Education

General Fund

	Estimated FY 2013 (1)		_	Gov Rec FY 2014 (2)		House Action FY 2014 (3)		Senate Subcom FY 2014 (4)		Senate vs. FY 2013 (5)		Senate vs. House (6)	
Blind, Dept. for the													
Department for the Blind Department for the Blind Newsline for the Blind	\$	1,691,815 50,000	\$	1,891,815 50,000	\$	1,891,815 50,000	\$	2,191,815 50,000	\$	500,000 0	\$	300,000 0	
Total Blind, Dept. for the	\$	1,741,815	\$	1,941,815	\$	1,941,815	\$	2,241,815	\$	500,000	\$	300,000	
College Aid Commission													
College Student Aid Comm.													
College Aid Commission	\$	232,943	\$	232,943	\$	- 1	\$	232,943	\$	0	\$	0	
Iowa Grants		791,177		791,177		717,956		791,177		0		73,221	
DMU Health Care Prof Recruitment		325,973		400,973		400,973		400,973		75,000		0	
National Guard Benefits Program		4,800,233		5,100,233		5,100,233		5,100,233		300,000		0	
Teacher Shortage Loan Forgiveness		392,452		392,452		392,452		5,392,452		5,000,000		5,000,000	
All Iowa Opportunity Foster Care Grant Program		554,057		554,057		554,057		554,057		0		0	
All Iowa Opportunity Scholarships		2,240,854		2,240,854		2,200,000		2,240,854		0		40,854	
Nurse & Nurse Educator Loan Program		80,852		80,852		80,852		80,852		0		0	
Barber & Cosmetology Tuition Grant Program		36,938		36,938		36,938		40,000		3,062		3,062	
Skilled Workforce Shortage Tuition Grant Program		5,000,000		5,000,000		5,000,000		5,000,000		0		0	
Rural Primary Care Loan Repayment		0		2,000,000		2,000,000		2,000,000		2,000,000		0	
Tuition Grant Program - Standing		45,513,448		47,513,448		46,513,448		47,513,448		2,000,000		1,000,000	
Tuition Grant - For-Profit		2,500,000		2,500,000		2,500,000		2,500,000		0		0	
Vocational Technical Tuition Grant		2,250,185		2,250,185		2,250,185		2,250,185		0		0	
Medical Residency Programs		0		2,000,000	_	0	_	0		0		0	
Total College Aid Commission	\$	64,719,112	\$	71,094,112	\$	67,980,037	\$	74,097,174	\$	9,378,062	\$	6,117,137	

Education

General Fund

Education, Dept. of Education, Dept. of Education, Dept. of Administration \$ 5,913,812 \$ 6,413,812 \$ 6,088,812 \$ 6,413,812 \$ 500,000 \$ 325,0 Vocational Education Administration 598,197 598,197 598,197 0 State Library 2,215,063 2,715,063 2,715,063 2,715,063 500,000 State Library - Enrich Iowa 2,174,228 2,174,228 2,174,228 2,174,228 2,924,228 750,000 750,0 Vocational Education Secondary 2,630,134 2,630,134 2,630,134 2,630,134 0	FY 2014 FY 2013 House	m 	Senate Subcom FY 2014 (4)		House Action FY 2014 (3)		Gov Rec FY 2014 (2)		Estimated FY 2013 (1)	
Education, Dept. of Administration \$ 5,913,812 \$ 6,413,812 \$ 6,088,812 \$ 6,413,812 \$ 500,000 \$ 325,0 Vocational Education Administration 598,197 598,197 598,197 598,197 0 State Library 2,215,063 2,715,063 2,715,063 2,715,063 500,000 State Library - Enrich Iowa 2,174,228 2,174,228 2,174,228 2,174,228 2,924,228 750,000 750,0 Vocational Education Secondary 2,630,134 2,630,134 2,630,134 2,630,134 0	(1)(0)		(4)		(3)		(2)		(1)	
Administration \$ 5,913,812 \$ 6,413,812 \$ 6,088,812 \$ 6,413,812 \$ 500,000 \$ 325,0 Vocational Education Administration 598,197 598,197 598,197 598,197 0 State Library 2,215,063 2,715,063 2,715,063 2,715,063 2,715,063 500,000 State Library - Enrich Iowa 2,174,228 2,174,228 2,174,228 2,174,228 2,924,228 750,000 750,0 Vocational Education Secondary 2,630,134 2,630,134 2,630,134 2,630,134 0										Education, Dept. of
Vocational Education Administration 598,197 598,197 598,197 598,197 0 State Library 2,215,063 2,715,063 2,715,063 2,715,063 500,000 State Library - Enrich Iowa 2,174,228 2,174,228 2,174,228 2,924,228 750,000 750,0 Vocational Education Secondary 2,630,134 2,630,134 2,630,134 2,630,134 0										Education, Dept. of
State Library 2,215,063 2,715,063 2,715,063 2,715,063 500,000 State Library - Enrich Iowa 2,174,228 2,174,228 2,174,228 2,924,228 750,000 750,0 Vocational Education Secondary 2,630,134 2,630,134 2,630,134 2,630,134 0	6,413,812 \$ 500,000 \$ 325,	3,812	6,413,812	\$	6,088,812	\$	6,413,812	\$	5,913,812	Administration
State Library - Enrich Iowa 2,174,228 2,174,228 2,174,228 2,174,228 2,924,228 750,000 750,0 Vocational Education Secondary 2,630,134 2,630,134 2,630,134 2,630,134 0	598,197 0	3,197	598,197		598,197		598,197		598,197	Vocational Education Administration
Vocational Education Secondary 2,630,134 2,630,134 2,630,134 2,630,134 0	2,715,063 500,000	5,063	2,715,063		2,715,063		2,715,063		2,215,063	State Library
	2,924,228 750,000 750,	1,228	2,924,228		2,174,228		2,174,228		2,174,228	
Food Comics 2.17/ 707 2.17/ 707 2.17/ 707 2.17/ 707 0.	2,630,134 0	0,134	2,630,134		2,630,134		2,630,134		2,630,134	Vocational Education Secondary
Food Service 2,176,797 2,176,797 2,176,797 0	2,176,797 0	5,797	2,176,797		2,176,797		2,176,797		2,176,797	Food Service
ECI General Aid (SRG) 5,386,113 5,386,113 5,386,113 0	5,386,113 0	5,113	5,386,113		5,386,113		5,386,113		5,386,113	ECI General Aid (SRG)
ECI Preschool Tuition Assistance (SRG) 5,428,877 5,428,877 5,428,877 0	5,428,877 0	3,877	5,428,877		5,428,877		5,428,877		5,428,877	ECI Preschool Tuition Assistance (SRG)
ECI Family Support and Parent Ed (SRG) 12,364,434 12,364,434 12,364,434 12,364,434 0	12,364,434 0	1,434	12,364,434		12,364,434		12,364,434		12,364,434	ECI Family Support and Parent Ed (SRG)
Special Ed. Services Birth to 3 1,721,400 1,721,400 1,721,400 0	1,721,400 0	1,400	1,721,400		1,721,400		1,721,400		1,721,400	Special Ed. Services Birth to 3
Early Head Start 0 0 0 800,000 800,000 800,000 800,000	800,000 800,000 800,	0,000	800,000		0		0		0	Early Head Start
Nonpublic Textbook Services 560,214 560,214 560,214 560,214 0	560,214 0),214	560,214		560,214		560,214		560,214	Nonpublic Textbook Services
Core Curriculum 1,000,000 1,000,000 1,000,000 2,000,000 1,000,000 1,000,00	2,000,000 1,000,000 1,000,	0,000	2,000,000		1,000,000		1,000,000		1,000,000	Core Curriculum
Student Achievement/Teacher Quality 4,785,000 4,785,000 4,785,000 6,772,506 1,987,506 1,987,506	6,772,506 1,987,506 1,987,	2,506	6,772,506		4,785,000		4,785,000		4,785,000	Student Achievement/Teacher Quality
Jobs For America's Grads 540,000 540,000 540,000 800,000 260,000 260,000	800,000 260,000 260,	0,000	800,000		540,000		540,000		540,000	Jobs For America's Grads
Education Reform 0 14,000,000 5,000,000 8,500,000 8,500,000 3,500,0	8,500,000 8,500,000 3,500,	0,000	8,500,000		5,000,000		14,000,000		0	Education Reform
Early Literacy 0 0 12,000,000 12,000,000 12,000,000 12,000,000	12,000,000 12,000,000 12,000,	0,000	12,000,000		0		0		0	Early Literacy
Competency-Based Education 0 0 825,000 825,000 825,000	825,000 825,000 825,	5,000	825,000		0		0		0	Competency-Based Education
Midwestern Higher Education Compact 100,000 100,000 100,000 100,000 0	100,000 0	0,000	100,000		100,000		100,000		100,000	Midwestern Higher Education Compact
Community Colleges General Aid 177,274,647 187,274,647 187,274,647 193,274,647 16,000,000 6,000,0	193,274,647 16,000,000 6,000,	1,647	193,274,647		187,274,647		187,274,647		177,274,647	
Community College Salary Increase 500,000 500,000 500,000 0	500,000 0	0,000	500,000		500,000		500,000		500,000	Community College Salary Increase
Gap Tuition Assistance Fund 2,000,000 2,000,000 2,000,000 2,000,000 0	2,000,000 0	0,000	2,000,000		2,000,000		2,000,000		2,000,000	Gap Tuition Assistance Fund
Workbased Learning Intermediary Network 0 0 3,000,000 3,000,000 3,000,000 3,000,000	3,000,000 3,000,000 3,000,	0,000	3,000,000		0		0		0	Workbased Learning Intermediary Network
Workforce Training and Economic Development F1 8,000,000 8,000,000 8,000,000 15,500,000 7,500,000 7,500,000 7,500,000	15,500,000 7,500,000 7,500,	0,000	15,500,000		8,000,000		8,000,000		8,000,000	Workforce Training and Economic Development Fi
PACE & Regional Sectors 0 0 5,000,000 5,000,000 5,000,000 5,000,000	5,000,000 5,000,000 5,000,	0,000	5,000,000		0		0		0	PACE & Regional Sectors
Adult Literacy for the Workforce 0 0 0 7,500,000 7,500,000 7,500,000 7,500,000	7,500,000 7,500,000 7,500,	0,000	7,500,000		0		0		0	Adult Literacy for the Workforce
Iowa Reading Research Center 2,000,000 2,000,000 0 -2,000,000 -2,000,000		0	0		0					Iowa Reading Research Center
Total Education, Dept. of \$ 237,368,916 \$ 262,368,916 \$ 251,043,916 \$ 301,491,422 \$ 64,122,506 \$ 50,447,5	301,491,422 \$ 64,122,506 \$ 50,447,	1,422	301,491,422	\$	251,043,916	\$	262,368,916	\$	237,368,916	Total Education, Dept. of
Vocational Rehabilitation										Vocational Rehabilitation
Vocational Rehabilitation \$ 4,963,168 \$ 5,113,168 \$ 5,113,168 \$ 5,113,168 \$ 150,000 \$	5,113,168 \$ 150,000 \$	3,168	5,113,168	\$	5,113,168	\$	5,113,168	\$	\$ 4,963,168	Vocational Rehabilitation
Independent Living 39,128 39,128 39,128 39,128 0		9,128	39,128							Independent Living
Entrepreneurs with Disabilities Program 145,535 145,535 145,535 145,535 0	145,535 0	5,535	145,535							
Independent Living Center Grant 40,294 40,294 40,294 40,294 0	40,294 0	0,294	40,294		40,294		40,294		40,294	Independent Living Center Grant
Total Vocational Rehabilitation \$ 5,188,125 \$ 5,338,125 \$ 5,338,125 \$ 5,338,125 \$ 150,000 \$				\$		\$		\$		
lowa Public Television		_								Iowa Public Television
lowa Public Television <u>\$ 6,969,021</u> <u>\$ 7,443,096</u> <u>\$ 7,443,096</u> <u>\$ 7,443,096</u> <u>\$ 474,075</u> <u>\$</u>	7,443,096 \$ 474,075 \$	3,096	7,443,096	\$	7,443,096	\$	7,443,096	\$	6,969,021	
Total Education, Dept. of \$ 249,526,062 \$ 275,150,137 \$ 263,825,137 \$ 314,272,643 \$ 64,746,581 \$ 50,447,5	314,272,643 \$ 64,746,581 \$ 50,447,	2,643	314,272,643	\$	263,825,137	\$	275,150,137	\$	249,526,062	Total Education, Dept. of

Education

General Fund

	Ochera i unu												
		Estimated FY 2013		Gov Rec FY 2014		House Action FY 2014		Senate Subcom FY 2014		Senate vs. FY 2013		Senate vs. House	
		(1)		(2)		(3)		(4)		(5)		(6)	
Regents, Board of													
Regents, Board of													
Regent Board Office	\$	1,065,005	\$	1,065,005	\$	1,065,005	\$	1,065,005	\$	0	\$	0	
GRA - SW Iowa Regents Resource Ctr		87,471		182,734		182,734		182,734		95,263		0	
GRA - Tri State Graduate Center		66,601		66,601		66,601		66,601		0		0	
GRA - Quad Cities Graduate Center		129,776		34,513		34,513		34,513		-95,263		0	
IPR - Iowa Public Radio		391,568		391,568		391,568		391,568		0		0	
BOR - Student Financial Aid		0		5,000,000		0		10,000,000		10,000,000		10,000,000	
University of Iowa - General		216,414,572		222,041,351		222,041,351		222,041,351		5,626,779		0	
UI - Oakdale Campus		2,186,558		2,186,558		2,186,558		2,186,558		0		0	
UI - Hygienic Laboratory		3,536,716		3,536,716		3,536,716		4,402,615		865,899		865,899	
UI - Family Practice Program		1,788,265		1,788,265		1,788,265		1,788,265		0		0	
UI - Specialized Children Health Services		659,456		659,456		659,456		659,456		0		0	
UI - Iowa Cancer Registry		149,051		149,051		149,051		149,051		0		0	
UI - Substance Abuse Consortium		55,529		55,529		55,529		55,529		0		0	
UI - Biocatalysis		723,727		723,727		723,727		723,727		0		0	
UI - Primary Health Care		648,930		648,930		648,930		648,930		0		0	
UI - Iowa Birth Defects Registry		38,288		38,288		38,288		38,288		0		0	
UI - Iowa Nonprofit Resource Center		162,539		162,539		162,539		162,539		0		0	
UI - IA Online Advanced Placement Acad.		481,849		481,849		481,849		481,849		0		0	
UI - Iowa Flood Center		1,500,000		1,500,000		1,500,000		1,500,000		0		0	
Iowa State University - General		169,577,342		173,986,353		173,986,353		173,986,353		4,409,011		0	
ISU - Agricultural Experiment Station		28,111,877		28,111,877		28,111,877		28,111,877		0		0	
ISU - Cooperative Extension		17,936,722		17,936,722		17,936,722		17,936,722		0		0	
ISU - Leopold Center		397,417		397,417		397,417		397,417		0		0	
ISU - Livestock Disease Research		172,845		172,844		172,844		172,844		-1		0	
University of Northern Iowa - General		81,113,859		87,222,819		87,222,819		87,222,819		6,108,960		0	
UNI - Recycling and Reuse Center		175,256		175,256		175,256		175,256		0		0	
UNI - Math and Science Collaborative		4,700,000		4,700,000		4,700,000		5,700,000		1,000,000		1,000,000	
UNI - Real Estate Education Program		125,302		125,302		125,302		125,302		0		0	
Iowa School for the Deaf		8,853,563		8,853,563		8,853,563		9,207,705		354,142		354,142	
Iowa Braille and Sight Saving School		3,691,310		3,691,310		3,691,310		3,838,962		147,652		147,652	
ISD/IBS - Tuition and Transportation		11,763		11,763		11,763		11,763		0		0	
ISD/IBS - Licensed Classroom Teachers		82,049		82,049		82,049		82,049		0		0	
Total Regents, Board of	\$	545,035,206	\$	566,179,955	\$	561,179,955	\$	573,547,648	\$	28,512,442	\$	12,367,693	
Total Education	\$	861,022,195	\$	914,366,019	\$	894,926,944	\$	964,159,280	\$	103,137,085	\$	69,232,336	